## Audited Financial Results for the Quarter And Twelve Months Ended 31st March, 2006

(Rs. in Lacs)

SI.	Particulars	9-Months	3-Months	3-Months	12-Months	12-Months
No.		Ended	Ended	Ended	Ended	Ended
		31.12.2005	31.03.2006	31.03.2005	31.03.2006	31.03.2005
1	Income from Operations	4227	1834	1356	6061	4691
2	Other Income	83	62	43	145	109
3	Total Expenditure					
	a. Staff Cost	988	448	303	1436	1064
	b. Car Fuel, oil and Lubricants	435	148	122	583	450
	c. Service charges	496	197	154	693	528
	d. Other Expenditure	1128	417	494	1545	1534
	Total	3047	1210	1073	4257	3576
4	Interest	76	25	25	101	89
5	Depreciation	379	302	109	681	404
6	Profit Before Tax	808	359	192	1167	731
7	Provision for Taxation					
	Current	244	152	89	396	249
	Deferred	23	(17)	(16)	6	24
	Fringe Benefit Tax	40	` 25	-	65	-
8	Profit After Tax	501	199	119	700	458
9	Paid-up Equity Share Capital (Face	799	799	799	799	799
	Value of Rs.10/- Per Share)					
10	Reserves excluding Revaluation	-	-	-	3870	3398
	Reserves					
11	Earning per share (Basic / Diluted)	6.27	2.49	1.49	8.75	5.73
12	Aggregate of Non Promoter holding					
	- Number of Shares	3062599	3062599	3062599	3062599	3062599
	- Percentage of Share holding	38.31	38.31	38.31	38.31	38.31
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- Notes: 1. The above audited results were approved by the Board of Directors at their meeting held on 5th May, 2006
  - 2. The Board of Directors have recommended a dividend of 25% for the financial year ended 31st March, 2006.
  - 3. Figures for the previous year have been re-arranged wherever necessary.
  - 4. During the current year, the Management has re-assessed the estimated useful lives of all fixed assets. On the basis of results of such reassessment, the estimated useful life of vehicles has been revised with effect from April 1, 2005 and additional depreciation of Rs. 1, 59, 90,311/has been recognised in the current year's profit and loss account.

- Accordingly, the profit for the year and reserves and surplus at the year end is lower and depreciation charge is higher by Rs. 1, 59, 90,311/-.
- 5. The Company operates only in one segment i.e. 'Travel Related Services'.
- 6. The Company being in the service industry, the information as regards stock in trade and consumption of raw material is not applicable.
- 7. During the quarter one investor complaint was received. No complaints were pending either at the beginning or at the end of the quarter.

## Disclosures as required under other clauses of the Listing Agreement

	Twelve Months	Twelve Months
	Ended	Ended 31.03.2005
	31.03.2006	
NET PROFIT	699.73	458.09
PROFIT BROUGHT FORWARD	1889.28	1641.12
TOTAL	2589.01	2099.21
RELEASE FROM FOREIGN EXCHANGE EARNINGS RESERVE		
AVAILABLE FOR APPROPRIATION	_	6.88
APPROPRIATION OF PROFIT/ RESERVE	2589.01	2106.09
a) Transfer to General Reserve	2000.01	
b) Profit Carried Forward	70.00	34.50
DIVIDEND INCLUDING DIVIDEND TAX	2291.12	1889.28
	227.89	182.31

For and On behalf of the Board

Dated: 5th May, 2006 ANIL BHANDARI ATUL KUMAR

Place: Delhi Managing Director Chief Financial Officer